



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill # HB0142

Title: Peace officer status for Department of Corrections Investigators

Primary Sponsor: Dunwell, Mary Ann

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:					
General Fund	\$0	\$0	\$0	\$0	\$0
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill revises the statutory definition of peace officer to include Department of Corrections criminal investigators, and would change the retirement system for an estimated five FTE at the Department of Corrections from the Montana Public Employees' Retirement System (PERS) to the Game Wardens' and Peace Officers Retirement System (GWPORS).

FISCAL ANALYSIS

Assumptions:

1. There is a contribution rate difference of 0.83% between the PERS system and the GWPORS system which would have a minimal impact to the contributions paid by the Department of Corrections. The department will absorb any increased employer contribution within their existing budget.
2. This bill would effectively increase the employer and employee contribution rate for the few affected employees, though the impact on either retirement system is expected to be immaterial due to the limited number of employees this legislation would impact. As a result, no impact to either retirement system is reflected in this analysis.
3. This bill would release the Department of Justice from its obligation to appoint Department of Corrections investigators to conduct criminal investigations.

	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>					
<u>Expenditures:</u>					
Personal Services	\$0	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0


Sponsor's Initials

1-6-15
Date


Budget Director's Initials

1/5/15
Date